

1 Q. Reference: RFI V-NLH-001

2 Reference: RFI IN-NLH-114

3 Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109

4 The OM&A amount for Vale's Administrative and General expense is \$211,818 (line  
5 21, col 5). The explanation in V-NLH-001 is that this amount is "line 12 multiplied by  
6 line 28". Please provide on one page, all the calculations used to derive the  
7 \$1,152,811 amount on line 28, column 5. The calculations are to include the plant in  
8 service amounts and the total OM&A amount as well as any others used in  
9 determining the \$1,152,811.

10

11

12 A. Please note that the \$1,152,811 in the question has been changed to \$1,213,146,  
13 based on Hydro's Amended Application. Please see V-NLH-068 Attachment 1  
14 (Revision 1) for the calculations used to derive the \$1,213,146 amount shown on  
15 line 28, column 5 of Exhibit 13, 2015 Test Year Cost of Service, page 40 of 109, in  
16 Hydro's Amended Application. Note that the OM&A amount for Vale's  
17 Administrative and General expense is \$212,989 (line 21, col 5 of the same Exhibit).

<u>Item</u>	<u>Amount</u>	<u>Reference</u>
1. Total Island Interconnected Admin. and General Transmission O&M Expense	\$5,300,429	Schedule 2.4A, Page 1 of 2, Column 2, Line 19
2. Specifically Assigned Island Interconnected Transmission Plant (Original Cost)	63,017,890	Schedule 2.2A, Page 1 of 2, Column 18, Line 22
3. Total Island Interconnected Transmission Plant (Original Cost)	561,947,073	Schedule 2.2A, Page 1 of 2, Column 2, Line 22
4. Specifically Assigned Island Interconnected Admin. and General Transmission O&M Expense (Line 1 X Line 2 ÷ Line 3)	594,401	Schedule 2.4A, Page 1 of 2, Column 18, Line 19
5. Total Island Interconnected Admin. and General PTD&GP O&M Expense (Note 1)	\$343,528	Schedule 2.4A, Page 1 of 2, Column 2, Line 22
6. Specifically Assigned Island Interconnected Plant (Original Cost)	66,987,376	Schedule 2.2A, Page 1 of 2, Column 18, Line 40
7. Total Island Interconnected Plant (Original Cost)	2,251,193,572	Schedule 2.2A, Page 1 of 2, Column 2, Line 40
8. Specifically Assigned Island Interconnected Admin. and General PTD&GP O&M Expense (Line 5 X Line 6 ÷ Line 7)	10,222	Schedule 2.4A, Page 1 of 2, Column 18, Line 22
Note 1: PTD&GP - Production, Transmission, Distribution, and General Plant.		
9. Total Island Interconnected Admin. and General PTD (Excluding Hydraulic and Holyrood) O&M Expense	\$1,425,303	Schedule 2.4A, Page 1 of 2, Column 2, Line 23
10. Specifically Assigned Island Interconnected PTD Plant (Original Cost)	63,017,890	Schedule 2.2A, Page 1 of 2, Column 18, Line 34
11. Total Island Interconnected PTD (Excluding Hydraulic and Holyrood) Plant (Original Cost)	909,761,361	Schedule 2.2A, Page 1 of 2, Column 2, (Line 34 - (Lines 8 and 9))
12. Specifically Assigned Island Interconnected Admin. and General PTD (Excluding Hydraulic and Holyrood) O&M Expense (Line 9 X Line 10 ÷ Line 11)	98,729	Schedule 2.4A, Page 1 of 2, Column 18, Line 23
13. Total Island Interconnected Admin. and General Property Insurance O&M Expense	\$1,595,772	Schedule 2.4A, Page 1 of 2, Column 2, Line 24
14. Applicable Specifically Assigned Island Interconnected Plant (Original Cost)	30,461,593	Schedule 2.2A, Page 1 of 2, Column 18, Lines 13, 21, 23, 35, and 36
15. Applicable Island Interconnected Plant (Original Cost)	1,730,941,382	Schedule 2.2A, Page 1 of 2, Column 2, Lines 13, 21, 23, 35, and 36
16. Specifically Assigned Island Interconnected Admin. and General Property Insurance O&M Expense (Line 13 X Line 14 ÷ Line 15)	28,083	Schedule 2.4A, Page 1 of 2, Column 18, Line 24
17. Total Island Interconnected All Expense-Related O&M Expense	\$21,809,014	Schedule 2.4A, Page 1 of 2, Column 2, Line 27
18. Specifically Assigned Island Interconnected PTD O&M Expense	1,285,395	Schedule 2.4A, Page 1 of 2, Column 18, Line 15
19. Island Interconnected PTD and Customer Accounting O&M Expense	62,009,898	Schedule 2.4A, Page 1 of 2, Column 2, Lines 15 and 16
20. Specifically Assigned Island Interconnected All Expense-Related O&M Expense (Line 17 X Line 18 ÷ Line 19)	452,076	Schedule 2.4A, Page 1 of 2, Column 18, Line 27
21. Total Island Interconnected PTD Expense-Related O&M Expense	\$1,380,404	Schedule 2.4A, Page 1 of 2, Column 2, Line 28
22. Specifically Assigned Island Interconnected PTD O&M Expense	1,285,395	Schedule 2.4A, Page 1 of 2, Column 18, Line 15
23. Island Interconnected PTD O&M Expense	59,874,344	Schedule 2.4A, Page 1 of 2, Column 2, Line 15
24. Specifically Assigned Island Interconnected All Expense-Related O&M Expense (Line 21 X Line 22 ÷ Line 23)	29,635	Schedule 2.4A, Page 1 of 2, Column 18, Line 28
25. Specifically Assigned O&M Expense (Sum of Lines 4, 8, 12, 16, 20, and 24)	1,213,146	Schedule 2.4A, Page 1 of 2, Column 18, Line 29